

COST ASSUMPTIONS, CONDITIONS AND CONSTRAINTS NARRATIVE

Initial Contract Term (2yrs) Price Per drop site per day;			2024- 2026
Unit Price	Number of Drop sites	Est. Stops Per Week	Total Cost
\$18.50	350	883	\$1,698,892.00

Contract Term Year 3 Price Per drop site			Total Cost
Unit Price	Number of Drop sites	Est. Stops Per Week	\$874,929.38
\$19.06	350	883	

Contract Term Year 4 Price Per drop site			Total Cost
Unit Price	Number of Drop sites	Est. Stops Per Week	\$901,177.26
\$19.63	350	883	

Pillow Logistics is proposing an all-inclusive unit price per library location.

- Fixed cost for the initial term.
- Incremental increase after base year.
- The unit price is based on locations quoted in the RFP

Assumptions:

- Added Locations will be within existing routing, and frequency
- Weekly volume will be within norms of routing schedule quoted in rfp
- Vehicle requirements will be within scope quoted in the rfp

Constraints

- Special projects will be quoted (outside the scope of the rfp)
- Natural disaster (pandemic) would require mutually agreed upon service levels (days, timing, etc.)